

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 05/01/09 - 05/31/09  
**Cumulative Dates:** 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,275	1,998.75	3	13,871	14,912.63	11	38,474.00	38.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,275	1,998.75	3	13,871	14,912.63	11	42,835.00	
LI % of Total	12.9%	13.8%	4.7%	3.4%	10.6%	2.5%	15.8%	
Residential New Construction	0	1,500.00	2	9,294	8,441.34	32	0.00	0.0%
Energy Star Lighting	10,517	321.35	23	112,057	3,478.44	250	0.00	0.0%
Energy Star Appliance	960	500.00	7	3,200	1,700.00	19	0.00	0.0%
Residential Conservation Service	14,797	9,618.09	26	62,293	40,898.46	111	112,005.00	36.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	26,274	11,939.44	58	186,844	54,518.24	412	112,005.00	
Res % of Total	79.5%	82.5%	90.6%	46.5%	38.9%	94.3%	41.3%	
C&I New Construction	0	231.08	1	0	871.41	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	69,610	30,320.21	7	116,475.62	26.0%
C&I Govt Small	0	0.00	0	7,489	5,859.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	50.65	1	95,305	30,688.91	2	0.00	0.0%
C&I Products & Services	2,510	250.00	1	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	2,510	531.73	3	201,374	70,877.13	14	116,475.62	
C&I % of Total	7.6%	3.7%	4.7%	50.1%	50.5%	3.2%	42.9%	
Report Total	33,059	14,469.92	64	402,089	140,308.00	437	271,315.62	
Budget Comparison					86,131.30		271,315.62	31.7%